

6.3 iii Pupil Premium 2014-2015

Total Nos of Pupils = 36		Total Budget: £32,605.00
Targeted Expenditure Area	Outcomes	Current Expenditure
Staffing costs: Speech & Language Therapists	Improve Speech & Language across school	£9597.00
Support low income student access to Educational Visits	Students to attend Ypres visit I	£652.00
After school homework & personal development clubs	Student to attend homework and after-school clubs to develop personal social development. Linked to PHSE & PLPs	£9883.78
Individual Student Equipment	Liberator/communication aid	£470.00
Pathways Independence Skills	Fund to support Out in the Community accreditation ASDAN	£50.00
On-line Learning	MFL: TUTE 1 student PLP Access to education	£10234.90
Yr.9 Transition Reviews	Self-Advocacy through Halton Speak Out	£2000.00
Total Expenditure: April 2015		£32888.00
PPG Remaining		Overspend £283.03